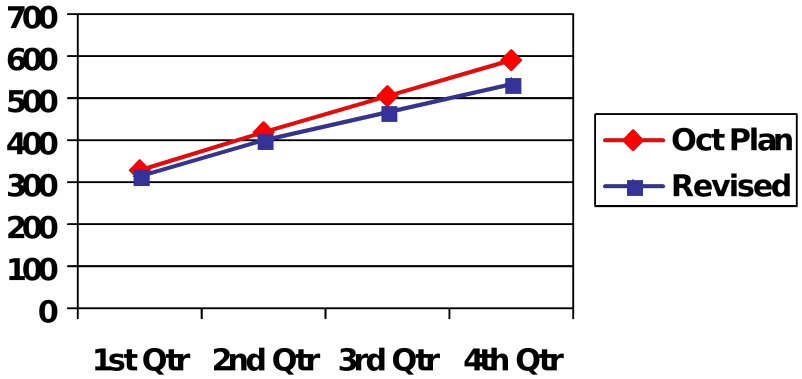
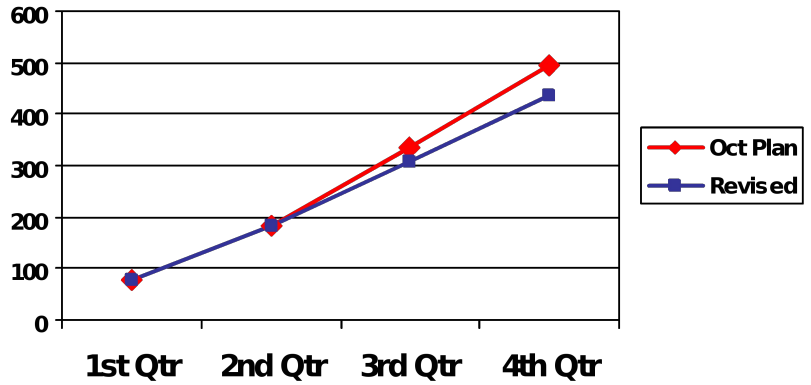
AMC Depot Maint Execution – Total Organic RRAD - Oct Plan vs Revised Plan

Total Workload Received

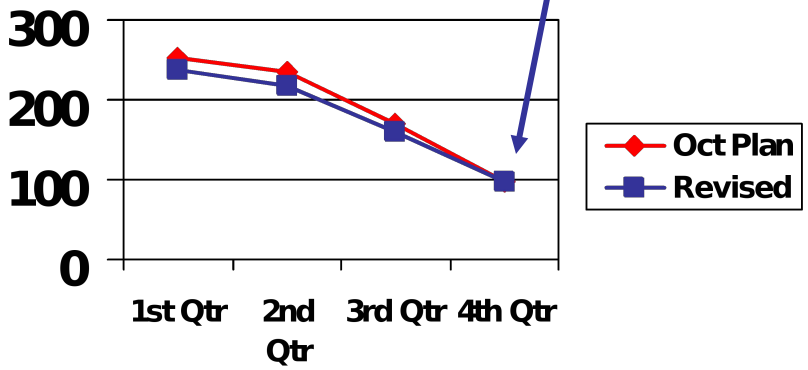


Total Revenue Earned

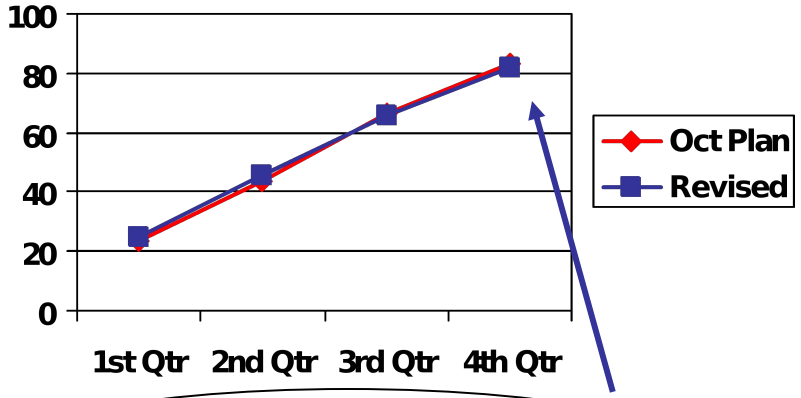


Unfilled Orders

With workload down, would have expected fewer unfilled orders



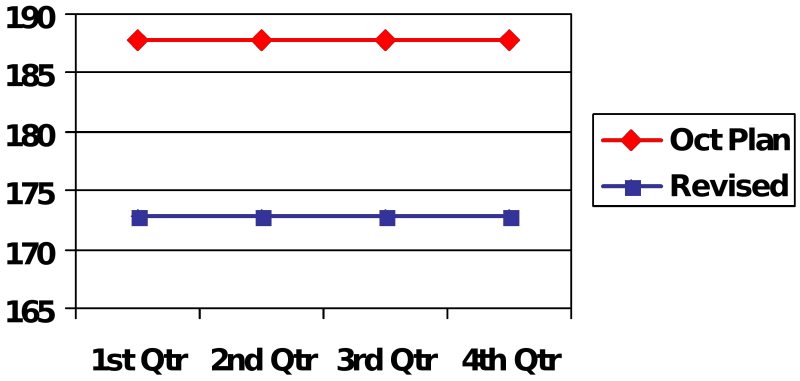
Percent Total Workload Completed



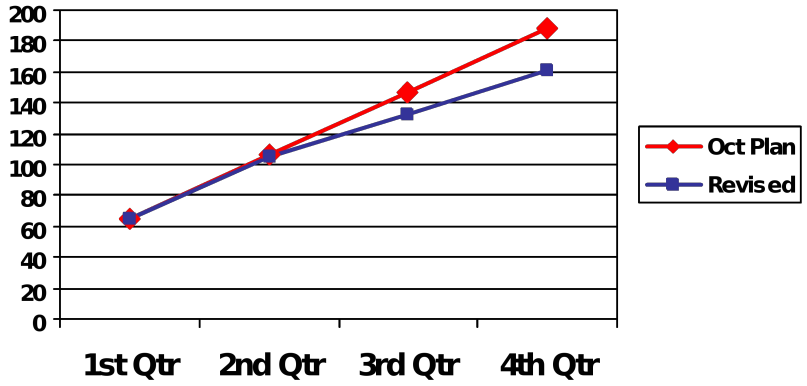
With Workload down, would have expected a higher rate of completion

AMC Prior Year Carry-in Execution
RRAD

Carry-in Workload

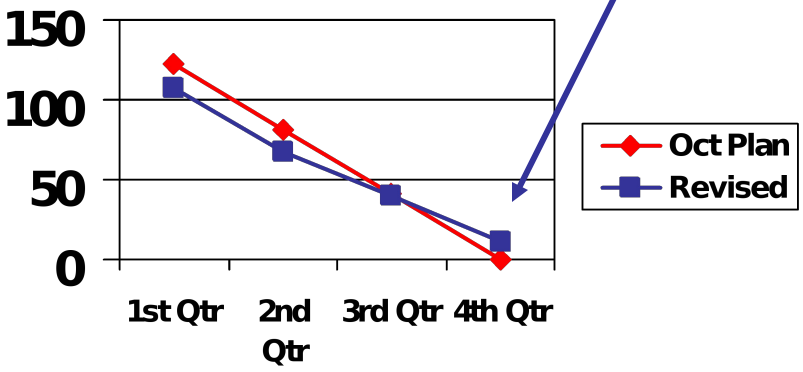


Carry-in Revenue

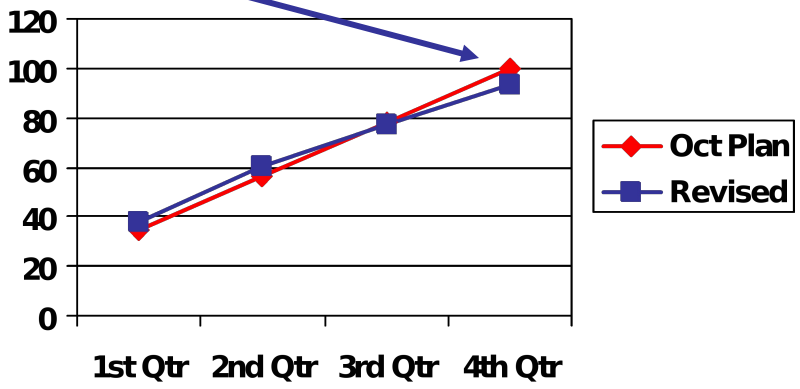


Revised plan does not complete 100% of PY Carry-in workload despite having less of it

Unfilled Carry-in Orders



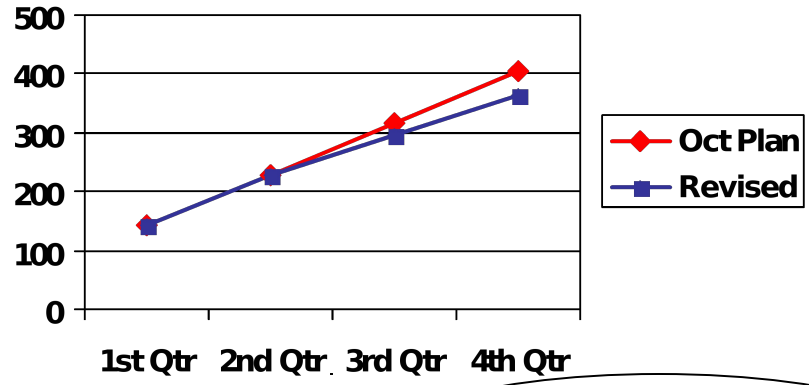
Percent Carry-in Workload Complete



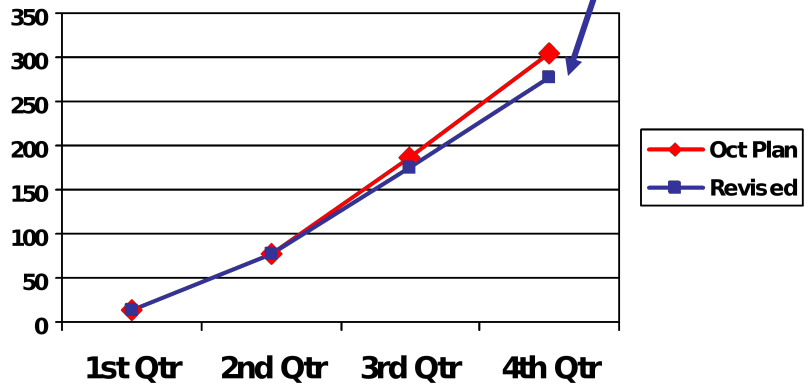
AMC New Order Execution
RRAD

Why cutting back production because orders down?

New Orders

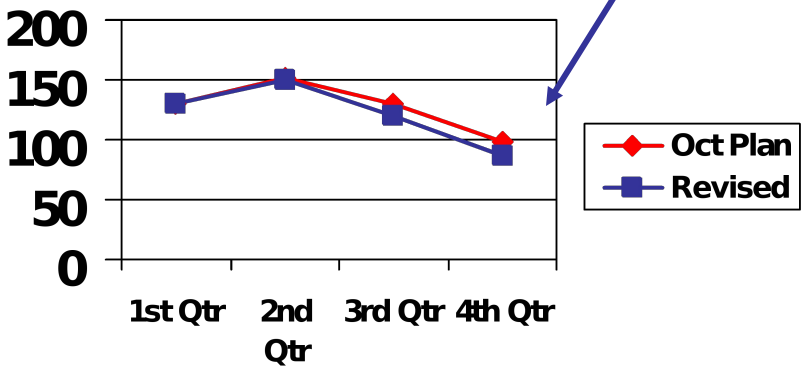


New Order Revenue

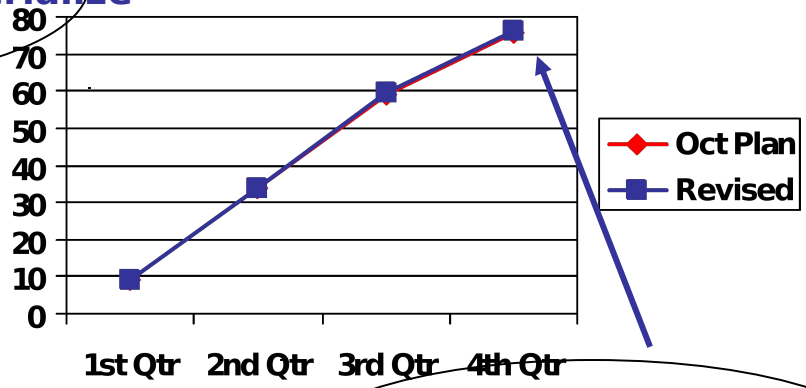


Should not have a carry-over problem if orders materialize as planned

Unfilled New Orders



Percent New Orders Completed



With orders down, would Have expected higher rat of completions